

# Celebrating our **community**

Habitat for Humanity of East Jefferson County | Impact Report 2021-22



# Impact at a glance

**\$112,840**

Property taxes  
paid in 2021 by  
Habitat homeowners



**191**

People in  
Habitat built or  
repaired homes  
in East Jefferson County

**\$1,607,141**

Contributions in FY2021



**24 years**

Since  
Habitat EJC  
was  
founded



First home  
completed in  
**1999**

**\$2,797,169**



Habitat for Humanity  
of East Jefferson County  
gross revenue FY2021

**13,507**



Volunteer hours  
in 2021

**\$13,190,195**

2021 value of inhabited homes



**1,475**

Hours of "sweat equity"  
partner labor in 2021



**3,513**

Job training hours  
in 2021

# A message from our Director

You make our mission possible



Every day, I am inspired by the passion and energy of the people of this community, people who won't settle for "no" when it comes to something so important as housing. We call them "Yes" people.

"Yes, we want our neighbors to live in decent housing."

"Yes, we will help you think outside the box to solve this terrible shortage."

"Yes, we will no longer put up with a situation that forces our adult children to move away because they can't afford to make a life here."

"Yes, we will invest our time and resources working to solve this very serious problem."

I feel so fortunate to live in a Yes community. Every day.

Thank you for bringing your Yes to the work of Habitat. Together, we are creating opportunities for all of us to thrive!

In partnership,

A handwritten signature in black ink that reads "Jamie". The signature is fluid and cursive.

Jamie Maciejewski  
Executive Director

## Habitat for Humanity of East Jefferson County Board of Directors

Jim Golden, President  
Emily Ingram, Vice President  
Mary Carr, Secretary  
Vic Dirksen, Treasurer  
Michael Byers, Director  
Kevin Camfield, Director  
Terry Copeland, Director  
Kathleen Croston, Director  
Aislinn Diamanti, Director  
Margo Garton, Director  
William Laidlaw, Director  
Lori Tschohl, Director  
Sarah Wright, Director

Director and board photographs courtesy of Sarah Wright Photography.

All other photographs courtesy of Jay Syverson, Dick Chambers, Habitat staff, volunteers and donors.

Krista and her children  
celebrate their Habitat home.



 **Habitat**  
for Humanity  
of East Jefferson County

House and Land Sponsored by

**Jeanne and  
Duke Shold**

Thank you for your generosity  
*Building homes, communities, and hope*

**“Thanks to Habitat, I can give my  
children a place to call home.”**

# Celebrating our **community**

2020 - 2025 Strategic plan updates



## **What significant progress has Habitat made with its strategic plan in the last 12 months?**

We have acquired the land and begun the development process to provide homes for 30 families. We are partnering with community leaders and city and county government on several high-impact affordable housing projects. We are implementing a system that keeps the homes we build permanently affordable. Despite the challenges of COVID, such as reduced opportunities for construction volunteers, supply chain challenges, etc., we continue to build homes at pre-COVID rates.

## **How have Habitat's supporters made a difference?**

Your increased financial support, and your trust in us, is empowering us to lay the groundwork for a substantial increase in the impact we can have on the affordable housing crisis in East Jefferson County.

**The next few years offer an unprecedented opportunity for high growth and community impact. With your continued involvement – time, money, and energy – we will be able to realize this opportunity.**

Jim Golden  
Board President

# Our mission

Habitat for Humanity  
brings people  
together to build  
**homes,**  
**communities** and  
**hope.**

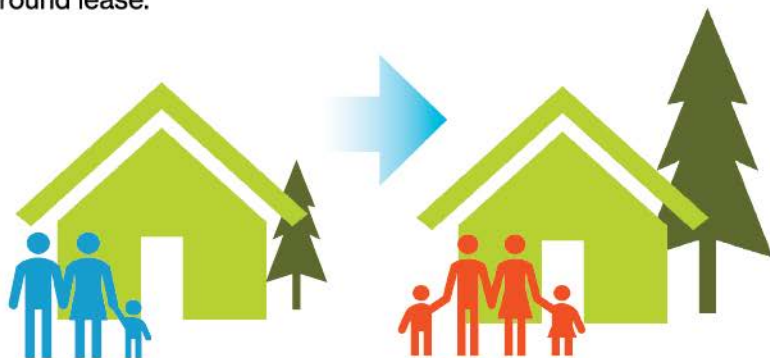
# Our vision

A world where  
everyone has a  
**decent place to live.**

# Land use and permanent affordability

**Q:** What does Habitat mean by **permanent affordability**?

**A:** Habitat is able to set an affordable initial price of our homes and keep the price affordable for future generations through an ownership structure called a ground lease.



Initial affordability

Ongoing affordability

Construction will begin on Habitat's first permanently affordable homes in 2022. Located on Landes Street near Kah Tai Lagoon, the homes will be six semi-detached, duplex-style homes.

**1** The ground lease allows Habitat to sell the home and maintain ownership of the land.

**2** The homebuyer has sole and exclusive use of the land with a renewable 99-year inheritable lease.

**3** The lease includes a formula to balance equity gain for the homebuyer with a resale price that is affordable for future buyers.

# Commitment to **community**

## Thanks to our business partners

who help make our mission possible

A+ Equipment Rentals  
AAUW Groundbreakers  
ABC Pump Co  
Alpha Builder Corporation  
Arrow Lumber & Hardware  
Carl's Building Supply  
Corvus Crafts  
DigitalLife  
eCoe Company  
Edensaw Woods, Ltd.  
Edward Jones  
Elks BPOE #317  
Finnriver Cidery  
Gear Head Deli  
Good Man Sanitation  
Groves and Co, Inc.  
Hadlock True Value Building Supply  
Henery Hardware  
HOPE Systems, LLC  
Housing Solutions Network  
James Lail Construction  
Levelor  
Life Design Homes LLC  
MK Appraisals & Home Inspections  
Munn Bros Hood Canal Properties

NWA Environmental  
Olympic Community Action Programs  
Olympic Springs  
Pacific Inspection Services LLC  
Peninsula Cabinetry & Interiors  
Port Townsend Garden Center  
PT Shirt Company  
Reed Residential Electric  
RW Custom Construction & Remodeling Inc.  
Satchworks Auto Repair  
Schneider Electric/Square D  
Secret Gardens  
Shold Excavating Inc.  
Shold Landscape Products  
Sound Concrete Solutions  
Strait Floors  
Swift Plumbing & Heating Inc.  
Tarboo Fire Extinguisher Service LLC  
Terrapin Architecture PC  
Terry's Lock & Safe, Inc.  
Tracy's Insulation  
Tri-Area Garden Club  
Whirlpool Corp.  
Yale Locks

Because it has been difficult to acquire land with public water in Brinnon and Quilcene, Habitat focuses on home repairs in these areas.



Roofing and siding repairs in Brinnon

# Every hand

217  
volunteers

13,507  
hours

CONSTRUCTION • COMMITTEES • BOARD • HOSPITALITY • MAINTENANCE • STORE • OFFICE

Working with Habitat has enabled me to gain on-site construction experience and hone my management skills. I enjoy the camaraderie at our construction sites. It's a great way to get to know people in our community.

Sam Pinsky-Dickson  
Construction Volunteer Lead, AmeriCorps

**A full list of 2021  
volunteers can be viewed at  
[habitatejc.org/2021-volunteers](https://habitatejc.org/2021-volunteers)**







# | **Store** Habitat for Humanity of East Jefferson County



I make the drive from Brinnon because I love and believe in the Habitat mission. The people I work with in the store are compassionate, have empathy, and strive to make things work for our community.

**Pam Barnet**  
Store Volunteer



*People who have large items to donate can schedule a free pick-up from Habitat by calling (360) 385-9653.*

Every donation made to the Habitat EJC Store helps create affordable housing in our community. People frequently donate furniture, appliances and other household goods. **Did you know that people also donated four vehicles to the store?** In 2021 cars accounted for \$37,488.88 or 13.5% of store revenue.

# Legacy Circle

**We thank those who have promised to support Habitat through a planned gift.**

Anonymous

James Beis

Mary Carr and Chuck Gibilisco

Bill and Sue Conklin

Terry and Chris Copeland

Jim and Judy Dziuba

Estate of Gary Kennedy\*

Gary and Linda Estes

Amy Howard

Carolyn Hunt

Carter and Mark Huth

Emily Caryl Ingram

Bryan Landry

Cheron\* and Bill Mayhall

Brenda McMillan

Rebecca Nerison

Natalie Oswald

Jamie Parker

Mary Radcliffe

Theodore Rogers\*

Kirk and Patti Rowdabaugh

Caroline Seibert

Helen Ann Skowyra

Clinton and Pat Webb

Rick and Deborah Zajicek

The Legacy Circle includes estate gifts realized between July 1, 2020 and December 31, 2021, as well as living members of our Legacy Circle, who have informed Habitat of their intent to include us in their estate planning.

\*Deceased



As a donor, being able to see the progress that Habitat is making inspires me. It's important to know we are making our community better. Together as donors, volunteers and partners, we get those homes built. **This isn't charity, it's teamwork.**

Dr. Ginny Johnson  
Founding Partner,  
Hadlock Veterinary Clinic



Our reason for becoming monthly donors is that we have a responsibility to the community and it allows us to allocate our resources accordingly. **Habitat brings people together in the community – despite other differences they may have – because they share a common purpose of creating affordable housing.**


Milt and Doris Lum  
Habitat Monthly Donors

### As of February 2022 in East Jefferson County



 53 Habitat Homes

 9 homes under construction

 Land for 36 additional homes

## Home Sponsors 2018 - 2022

Paul Anderson\*

Richard and Patricia Chambers  
in memory of Josephine Chambers  
and Corrine Worstell

Bill and Sue Conklin

William\* and Elaine Eppick

Estate of Paul Anderson\*

David Harrah

Beth Lorber\* and Peter Bonyun

Terry and Paulette Lyle

Duke and Jeanne Shold

Allen and Kay Standish

The Truck Guys

Swift Plumbing & Heating Inc.

Dream Weaver Foundation

John Weaver

Robert and Carol Young

\*Deceased

# Donors



January 1, 2021 - December 31, 2021

The generosity of many people makes the work of Habitat for Humanity possible. We are grateful for every one of the donors who has given to Habitat EJC over the last year. To learn more about how your donation helps, contact Maria Drury, Director of Engagement, [engagement@habitatejc.org](mailto:engagement@habitatejc.org) or (360) 379-2827. **For a complete list of donors, visit [habitatejc.org/2021-donors](http://habitatejc.org/2021-donors).**

## \$25,000+

Anonymous (2)  
Dream Weaver Foundation  
William\* and Elaine Eppick  
First Federal Community Foundation  
Lingappa Tompkins Charitable Fund  
M.J. Murdock Charitable Trust  
Sam and Berry Shoen  
Jeanne and Duke Shold  
John W Weaver, Jr.  
Rick and Debbie Zajicek

## \$10,000 - \$24,999

Anonymous (2)  
Bill & Melinda Gates Foundation  
Matching Gift Program  
Dr. William and Karen Bloemker  
Bill and Sue Conklin  
Todd and Jen Hutton  
Estate of Gary Kennedy\*  
Habitat for Humanity International  
Jefferson County

Kitsap Credit Union  
Nils Pedersen and Joyce Francis  
United Good Neighbors  
of Jefferson County

## \$5,000 - \$9,999

Ben and Erica Bauermeister  
Phyllis Becker  
Richard and Patricia A Chambers  
Herb and Kathe Cook Fund at  
Jefferson Community Foundation  
Economic Development Council of  
Jefferson County  
Loretta and Stanley Frost  
Jim and Kendra Golden  
Jim and Maudie Kerns  
David and Linda Lubinski  
Jim and Noreen McCarron  
Earl and Rena Murman  
Jamie Parker and Cindy Long  
Doug and Debbie Sheffield  
Greg and Ariel Veitenhans

## \$1,000 - \$4,999

Anonymous (5)  
Heidi Bloedel  
David and Diane Bommer  
Peter Bonyun  
Robert Bruns  
Jean and Thomas Camfield  
Kevin and Heidi Camfield  
Terry and Chris Copeland  
Kris Daveny  
Edward and Sara Davis  
Victor and Jeanne Dirksen  
Maria Drury  
Carin Dugowson  
Grace Dumenil  
John and Donna Fabian  
Nadine and Henry Feldman  
Joe Finn  
Skip Forster and Sue Clarry  
iQuest Charitable Foundation  
Stan and Colleen Freidberg  
Margo and Ron Garton  
Lili and Sam Glast

Patricia Hartman  
Matilda and David Henry  
Carolyn Hunt  
Cindy J Hurn  
Mark and Carter Huth  
Emily Caryl Ingram  
Kiersten Christensen  
Dr. Virginia Johnson, DVM  
Fred and Janie Kimball  
Kees and Helen Kolff  
Katherine and Chelcie Liu  
Milton and Doris Lum  
Lutheran Church of the Redeemer  
Jamie and George Maciejewski  
Roger and Cameron McPherson  
Peter and Karen Michaelsen  
Microsoft Matching Gifts Program  
Ann Norton  
Robin Ornelas  
Linda and Mike Peters  
Joy M Pollock  
James Prince and Mardee Stadshaug  
Susan Reid and Stephen Nordine  
Ronald Rempel

Doug and Jamie Reudink  
Kathleen Croston and Penny Ridderbusch  
Pat and Douglas Rodgers  
Larry and Audrey Sanderson  
Mary Ann Schroeter  
Kenneth and Beverly Shelton  
Lynn and Sharon Sorenson  
Phyllis Speser  
Josh and Keely Stranahan  
Larry and Teri Sumpter  
Rep. Steve Tharinger  
Jim and Linda Therou  
Charles Thrasher and Kathi Boyker  
Timothy and Alice Tibbals  
Lori Tschohl  
Marilynne Urquhart  
Justin Valverde  
Thomas and Katherine Walker  
Roger and Diane Wallihan  
Patsy Wells  
Chris and Sherryl Wilson  
Anthony and Cathy Wise

### \$250 - \$999

Vicki Adams  
Adobe  
Michael and Carol Akers  
Elizabeth Andrews and Karen Sturnick  
Laurel Ankeny  
Anonymous (5)  
Debra Ayres

Carol Baker  
Ann Bambrick  
Carol and Brian Barker  
Susi and Richard Bartha  
Cynthia Blacketor  
Sharon and David Bodkin  
Carol and Dennis Burk  
Joseph Bybee  
Michael and Donica Byers  
Gigi Callaizakis and Steve Moore  
Janel Carlson, DC  
Carol Graves and John N Collins  
Stephen and Julia Cordz  
Lisa Crosby  
Dan and Soozie Darrow  
Kate Davis  
Aislinn and Trent Diamanti  
Deborah and Charles R. Dowd  
Mel and Barb Dyer  
Christine Edwards  
David and Geri Eekhoff  
Owen and Sarah Fairbank  
Patricia Farmer  
Frances and Jeff Fawcett  
James Feit  
Jeff Flamming  
Food Co-op  
Erik and Marnie Frederickson  
Pam and Robert Garlett  
Judy Gayne  
Mary Carr and Chuck Gibilisco  
David and Teresa Goldsmith  
Marsha Hamacher  
Bill Hammer and Jim Miersma

Mark & Isabel Hardesty  
Marcia and Doug Hastings  
Kristina Hillman  
Barbara Hinchliff  
Le\* and Willean Hornbeck  
Carol Hurley  
Hugh and Lois Ingram  
Gordon and Lois James  
Linda Jangaard  
David Knutson  
Kosec Funeral Home & Crematory  
Karl and Judy Kottemann  
Ava and Chuck Krogh  
Jacqueline Lapsley and Gregory Bezilla  
Ellen Larkin and Dan Packard  
Carolyn Latteier and Richard Wojt  
Cynthia Lyle and David Young  
Brad and Christina Mace  
Margaret McGee and David Schroeder  
Larry McKeehan  
Barry McKenzie  
Dian Campbell and Jeff McLean  
Bob and Carol Middelburg  
David and Renee Moe  
Dean Morgan and Adele Govert  
Irv Mortensen and Betty Oppenheimer  
Peggy Myre  
Betty Nelson  
David and Barbara Nelson  
Karen and Gary Nelson  
Rebecca Nerison  
Ocean City Storage  
W. Dwight Oberholtzer and Ellen Ostern  
Molly Parker

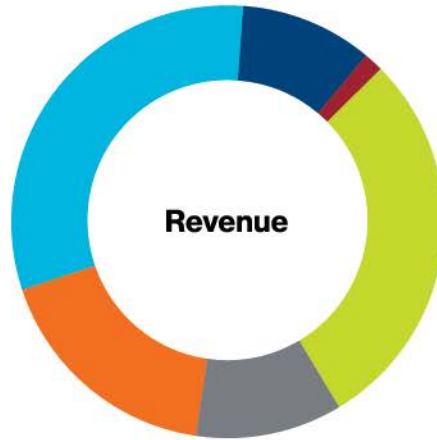
Genevieve Peterson and Jared Brockway  
Rev. Kate Lore  
Sue Raley and Dale Crytzer  
George Randels  
Daniel Reid  
Eric Riedel and Catherine Brunner  
Russ and Maria Ritter  
Janet Robinson  
Beverly and Mason Rothenborg  
Paul and Roberta Rovner  
David and Christine Satterlee  
Sally Scholz  
Gordon and Nancy Scraggin  
Larry and Lura A Sheahan  
Terry Smith  
Ariel Speser and Nat Jacob  
Bill and Pat Swain  
Sue and Steve Taylor  
Jim Tolpin and Cathy Parkman  
Carin Tonina  
Peter von Christierson and Ginger White  
Gerry and Cindy Walsh  
Elisa Westall  
Charles Wichman  
D.D. Wigley  
George and Shirley Williams  
Rachel L. Williams and Daniel Frymire  
Alden Winters  
David and Jeanette Woodruff  
Sarah Wright and Reed Aubin  
Kim Younger  
Robert Zormeir

\*Deceased

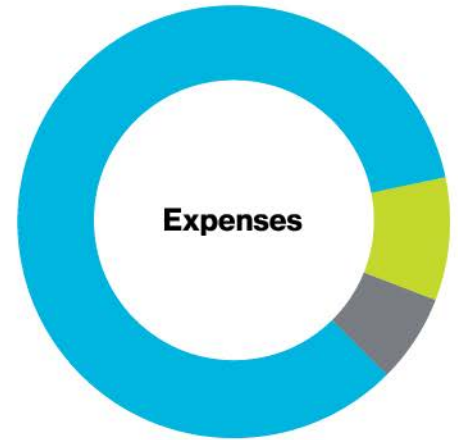


I often meet people who say supporting Habitat EJC makes them feel good. Community members see the effect their support has on affordable housing. They also know they can trust Habitat because of its commitment to fiscal responsibility and transparency.

Vic Dirksen  
Board Treasurer



- 31% Sales to homeowners
- 29% Contributions
- 18% Grants
- 11% In kind contributions
- 10% Store revenue
- 1% Other



- 84% Program expenses
- 9% Management and administration
- 7% Fundraising

# Financials

## Operating Revenue & Expenses

July 1, 2020 - June 31, 2021

### Contributed Revenue

Contributions	807,912	29%
In Kind contributions	302,038	11%
Grants	497,191	18%

### Program Revenue

Sales to homeowners & repair revenue	871,320	31%
Store revenue	277,752	10%
Other	40,956	1%

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<b>Total Revenue</b>	<b>2,797,169</b>	<b>100%</b>
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### Expenses

Program Expenses	1,875,787	84%
Management & Administration	205,172	9%
Fundraising	148,728	7%

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<b>Total Expenses</b>	<b>2,229,687</b>
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<b>Net Income (loss)</b>	<b>567,482</b>
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## Balance Sheet, June 30, 2021

### ASSETS

#### Current Assets

Cash	792,105
Accounts receivable, current	53,889
Inventory	54,458
Mortgages receivable, current	62,201

#### Other Assets

Restricted Cash	961,434
Mortgages receivable, long term	424,980
Construction in progress	386,539
Land held for development	1,120,018
Property Furniture & Equipment	653,100
Other	15,562

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<b>Total Assets</b>	<b>4,524,086</b>
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### LIABILITIES AND NET ASSETS

#### Liabilities

Accounts payable	68,703
Accrued Expenses	56,562
Homeowner reserve accounts	2,653
Long-term debt, current portion	35,747
Long term debt, net of current portion	418,556

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<b>Net Assets</b>	<b>3,941,865</b>
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<b>Total Liabilities and Net Assets</b>	<b>4,524,086</b>
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**Habitat for Humanity**  
of East Jefferson County

This home sponsored by  
**Bill and Sue Conklin**  
Thank you for your generosity.

habitatejc.org 360.379.2827

 **Habitat**  
for Humanity<sup>®</sup>  
of East Jefferson County

Cristina and son Enrique break ground on their new home.

P.O. Box 658, Port Townsend, WA 98368 • (360) 379-2827 • [www.habitatejc.org](http://www.habitatejc.org) • [info@habitatejc.org](mailto:info@habitatejc.org)