



Building Homes Communities and Hope



Building Community

Every day we see how important Habitat's work is. Our community badly needs more housing. We are losing way too many young families to other communities because they can't afford the cost of rent.

We hear from too many who have been forced to move multiple times because their housing is being sold, or converted to vacation rentals.

One of our Habitat families put it so poignantly: "We were one move away from moving away!"

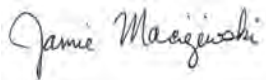
We can't afford to lose our work force, our neighbors, our friends, just because they can't afford to live here!

That's what makes Habitat so exciting: people join together to make solutions happen. As I write this,

- Seven partner families are working toward homeownership
- Critical repairs are being made to three homes in Quilcene and Brinnon, allowing these seniors to age safely in place

Read on to find out what your support is helping accomplish. Celebrate with us the amazing work that's going on! Then let's roll up our sleeves together and see what more we can do.

In partnership,



Jamie Maciejewski, Executive Director



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Photos: Jay Syverson, Christopher Bates, and Habitat staff.



Board of Directors

Habitat for Humanity of East Jefferson County's Board of Directors helps shape the present and future of Habitat's work to provide decent, affordable housing here in Jefferson County. Community members from all areas of the county bring their diverse backgrounds and skills to promote housing solutions and to lead the organization.

Board members (left to right), Back row: Michael Byers, Nils Pedersen (Treasurer), Margo Garton, Sarah Wright, Lura Sheahan, Terry Copeland, Jim Golden. Front Row: Ariel Speser, Emily Ingram (President), Mary Carr (Secretary). Not pictured: Judy Dziuba (Vice-President)



Homeownership

“This has been a most remarkable journey, and now I am home ... possible only because of Habitat.”

— Deb, 2019 Habitat homeowner

5 families became Habitat homeowners in **2019** and 7 more families have homes in process.

Left: Deb sets trusses on her home with her neighbor, Habitat homeowner David.

Critical Home Repairs

Emergency septic and plumbing repairs allowed two families to continue to live in their homes. Other projects included heating systems, well pump replacement, and other repairs essential for health and safety.

Critical home repairs in Brinnon and Quilcene are made possible by repair program sponsor First Federal Community Foundation, individual repair sponsors and donors, and the volunteers who raise money in the Quilcene Habitat Store. Thank you, repair program partners, REPAH (Real Estate Professionals for Affordable Housing), OlyCAP, and the Boeing Bluebills.

“It feels great to have things done. It’s motivating—I’m getting things done in the yard...I’m working on feeling better, and Habitat has helped with that. It’s been a boost, and sometimes you just need a boost.”

— Johann, 2019 repair partner

Right: Johann and Cathi worked with Habitat to repair a roof leak, plumbing and water flow, insulation, and to bring their septic up to code in Brinnon.



5 home repair projects changed the lives of homeowners in Brinnon and Quilcene in 2019.



Women Build

51%

of volunteers at Habitat construction sites in 2019 were women. Three annual Women Build events celebrate the role that women have in creating housing solutions through a hands-on building experience. These experiences have translated into even more women taking on construction volunteer and leadership roles.

Habitat Hope

46 families were provided additional support in 2019.

We believe everyone should have a decent place to live. Unfortunately, not every application for a Habitat home results in selection to our program. When financial issues, emergency situations, or other obstacles stand in the way, Habitat Hope provides a road map to credit repair, services, and improved housing opportunities.

Thank you, referral partners American Financial Solutions, USDA Rural Development, Discovery View Apartments, OlyCAP, Bayside Housing & Services, and Dove House.

144 hours of Homebuyer Education were completed by Habitat partners in 2019.

Future Habitat homeowners attend monthly education classes covering a range of topics including financial literacy, home maintenance, conflict resolution, and estate planning. Classes are hosted by Habitat's Homeowner Services Committee.

Thank you, 2019 Homebuyer Ed Partners:

First Security Bank
Jefferson County Environmental Health
David Faber, Faber Feinson PLLC
Jefferson County Emergency Management
East Jefferson County Fire-Rescue
USDA Rural Development
Jefferson Healthcare
Rainshadow Home Inspection
NeighborWorks America
Steve Williams, State Farm Insurance

422 hours of job training in 2019.

Habitat partners with local organizations to provide on-the-job training and mentorship to better position community members to achieve their career goals in the construction trades, retail services, and office work.



Above: High School student Night worked Habitat construction sites for 180 hours in 2019, learning a trade for his future while building affordable homes for four local families. A graduate of his program, he continues to volunteer weekly, gaining additional skills and giving back.

420

Volunteers in 2019

Volunteers are the hearts and hands of Habitat for Humanity. Opportunities to work our stores, construction and repair sites, committees, office, events, and more provide a way for people to come together to solve the community's shortage of decent, affordable housing.

View our 2019 volunteers at habitatejc.org/2019-volunteers.



Group Builds

Local businesses, visiting RV Care-a-Vanners, and the local faith community made a huge impact in 2019. Community support helped us complete five new homes and end the year with five more underway.

- The Bush School
- Habitat RV Care-a-Vanners
- Washington Conservation Corps
- Jefferson County Home Builders Association
- Grace Lutheran Church
- Rotary Club
- Trinity United Methodist
- First Presbyterian
- Quimper Unitarian Universalist Fellowship
- First Presbyterian Church
- Windermere
- Habitat Board of Directors
- Habitat Stores
- Insurance Services Group
- Wells Fargo
- Kiwanis Club



Local construction partners provide discounted materials and labor to make affordable Habitat homes possible. We thank these businesses for their support:

*ABC Pump Co
All Weather Roofing
Cascadia Tree Service LLC
Edensaw Woods, Ltd
Groves & Co Inc.
HOPE Systems, LLC
Kimball Woodworks
Olympic Springs
Peninsula Cabinetry & Interiors
RW Custom Construction & Remodeling, Inc.
Shold Excavating Inc.
Shold Landscape Products
Swift Plumbing & Heating Inc.
Terrapin Architecture
Thacker Construction*



15
YEARS

Habitat Stores

Residents of East Jefferson County donate their gently used furniture, household items, and appliances to help fund Habitat for Humanity's work. What started as a mobile garage sale has transformed into two stores and an online outlet. The Port Townsend and Quilcene Stores continue to be great places to treasure hunt, socialize, and learn about Habitat. Our shoppers and donors together with the dedicated volunteers who operate the Habitat stores are changing lives one sale at a time.

For a complimentary donation pick-up, please call 360-385-9653

 **Habitat for Humanity**
of East Jefferson County

Store

PORT TOWNSEND, QUILCENE,
& ONLINE

Habitat's Global Village

Recognizing that access to affordable shelter is an issue that goes beyond our immediate community, Habitat for Humanity's vision is a world where everyone has a decent place to live. In 2019, local volunteers traveled to Nepal to assist Habitat Nepal in building shelter in an ongoing effort to mitigate the devastation that occurred during the 2015 earthquake.



...a world where
everyone has
a decent place
to live...

12

families served
internationally
in 2019

Title

Habitat for Humanity EJC supports Habitat International's work in Nepal, Ethiopia, and Lesotho. In recognition of our gifts, Habitat EJC was named the "number one tither" among rural affiliates by Habitat for Humanity International.



House Sponsors

make affordable homeownership a reality

Paul Anderson

City of Port Townsend

Bill and Sue Conklin

Chris and Carolyn Eagan

William and Elaine Eppick

First Federal Community Foundation

David Harrah

Beth Lorber and Peter Bonyun

Terry and Paulette Lyle

Nils Pedersen and Joyce Francis

Duke and Jeanne Shold

Sue Stam and Don Bailey

Allen and Catherine Standish

Swift Plumbing & Heating Inc

John Weaver Jr and Elizabeth Weaver

Robert and Carol Young

Above: House and Land Sponsors Duke and Jeanne Shold (left) celebrate breaking ground on a home for Cynthia (holding shovel) and son Jack in Port Hadlock. The home was completed in November, 2019.

Donors

Jan 1, 2019 – Dec. 31, 2019

The generosity of many people makes the work of Habitat for Humanity possible. We are grateful for every one of the donors who has given to Habitat over the last year. To learn more about how your donation helps, contact Jamie Maciejewski, Executive Director, director@habitatejc.org or (360) 379-2827. For a complete list of donors, visit habitatejc.org/2019-donors.

To donate online visit habitatejc.org/give

\$25000+

Estate of Paul Anderson
Anonymous
Bill and Sue Conklin
William and Elaine Eppick
First Federal Community Foundation
Terry and Paulette Lyle
Estate of Lisa Painter
Estate of Margaret W Ryan
Sam and Bery Shoen
Duke and Jeanne Shold
Elizabeth Weaver
Rick and Deborah Zajicek

10000-24999

Anonymous
David Harrah
Richard Lynn and Anne Richardson
Allen and Catherine Standish

5000-9999

Richard and Patricia A Chambers
John and Karen Chrisman
Jim and Judy Dziuba
Stanley and Laurretta Frost
Jim and Noreen McCarron
Greg and Ariel Veitenhans

Thomas and Katherine Walker
Robert and Carol Young

1000-4999

Anonymous
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Grace Dumenil
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Stanton and Colleen Friedberg
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Habitat for Humanity International
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Susan Reid and Stephen Nordine
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Douglas N and Pat Rodgers
Paul and Roberta Rovner
Charles Thrasher and Kathi Boyker
Timothy and Alice Tibbals
Roger and Diane Wallihan
Christopher and Sherryl Wilson

Anthony Wise
Wright Runstad & Company

LEGACY SOCIETY

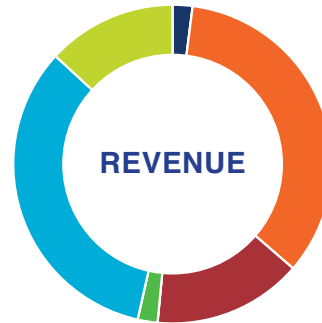
Anonymous
Paul Anderson
Edward Barcott
Annette Bertolina
Mary Carr and Chuck Gibilisco
Dorle Campbell
Bill and Sue Conklin
Terry and Chris Copeland
Dr. C.B. Hale
Carolyn Hunt
Mark and Carter Huth
Emily Ingram
Beth Lorber
Bill and Cheron Mayhall
Brenda McMillan
Rebecca Nerison
Natalie Oswald
Lisa Painter
Jamie Parker
Theodore Rogers
Robert Russell
Margaret Whyte Ryan and Joe Ryan
Caroline Seibert
Clinton and Pat Webb
Rick and Deborah Zajicek

*deceased

Financials



- 7% ● Management & Administration
- 3% ● Fundraising
- 90% ● Program Expenses



- 34% ● Contributions
- 15% ● In Kind Contributions
- 2% ● Grants
- 33% ● Sales to Homeowners & Repair Revenue
- 13% ● Store Revenue
- 2% ● Other



“Attaining a 4-star rating verifies that Habitat for Humanity of East Jefferson County exceeds industry standards and outperforms most charities in your area of work. Only 7% of the charities we evaluate have received at least 7 consecutive 4-star evaluations, indicating that **Habitat for Humanity of East Jefferson County outperforms most other charities in America.**”

Operating Revenue & Expenses

July 1 2018 - June 30 2019

Contributed Revenue

Contributions	905,626	34%
In Kind contributions	417,909	15%
Grants	65,849	2%

Program Revenue

Sales to homeowners & repair revenue	903,071	33%
Store revenue	353,706	13%
Other	54,267	2%

TOTAL REVENUE **2,700,428**

Expenses

Program Expenses	2,028,283	90%
Management & Administration	152,275	7%
Fundraising	74,378	3%

TOTAL EXPENSES **2,254,936**

Net Income (loss)	445,492
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View audited financials and tax documents at
habitatejc.org/financial-accountability

Balance Sheet , June 30 2019

ASSETS

Current Assets

Cash	351,063
Accounts receivable, current	51,481
Inventory	76,200
Mortgages receivable, current	62,201

Other Assets

Restricted Cash	773,572
Contributions receivable, long term	64,500
Mortgages receivable, long term	489,781
Construction in progress	611,047
Land held for development	277,857
Property, Furniture & Equipment	674,688
Other	10,538

LIABILITIES & EQUITY

Current Liabilities

Accounts payable	31,392
Accrued Expenses	28,698
Homeowner reserve accounts	2,303
Long-term debt, current portion	22,657

Long term liabilities

Long term debt, net of current portion	464,468
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NET ASSETS

2,893,410

